

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

**ACTION PLAN
FOR
RECOVERY OF RECEIPTS
1990-91**

October, 1990

TABLE OF CONTENTS

Head of Account	Pages
Land Revenue	1-16
Provincial Excise	17-18
Forests	19-24
Receipts under Motor Vehicles Acts	25-26
Other Taxes and Duties	27-42
Irrigation Receipts	43-46
Interest	47-48
Education	49-50
Health	51-52
Agriculture	53-56
Communications	57-58
Stationery and Printing	59-62
Extraordinary Receipts	63-66

ACTION PLAN FOR RECOVERY OF RECEIPTS

The capacity of the Provincial Government to discharge its administrative functions and to under-take and implement development schemes is dependent upon the success that it achieves in mobilizing its financial resources as projected in the budget. The importance of maximizing recovery of receipts cannot, therefore, be over-emphasized. In order to ensure maximum recovery, Action Plans were prepared during the last twenty one years for recovery of both current receipts as well as arrears. The Action Plan for the current financial year has been prepared along the same line. The monthly and quarterly as also the division and district-wise targets indicated in this Action Plan have been worked out in consultation with the Administrative Departments concerned. Finance Department expects that the Administrative Departments concerned will extend their fullest co-operation in achieving the aforesaid targets.

The Administrative Departments and Agencies concerned are requested to bring home to their field organization, the need for a vigorous and constant recovery effect. The Administrative Departments and Agencies should obtain from their subordinate formations regular and periodic progress reports in order to ensure that the recovery effort is proceeding smoothly and satisfactorily. They are also required to send to the Finance Department monthly reports in the proforma already prescribed for various receipt heads. The Finance Department will hold quarterly meetings with the concerned Administrative Departments and Agencies to review progress of implementation of the Action Plan.

ZULFIQAR ALI SHAH
Secretary to Government of the Punjab,
Finance Department.

**SUMMARY STATEMENT OF THE ACTION PLAN FOR RECOVERY OF
RECEIPTS FOR 1990-91**

(Rupees in thousands)

Head of Accounts	Budget Estimate 1990-91	ACTION PLAN 1990-91			Total Arrears as on 30-6-90
		Current Receipts	Arrears	Total	
Land Revenue (Gross)	42,75,44	37,19,45	5,61,31	42,80,76	5,61,31
(i) Ordinary	92,00	31,40	60,60	92,00	60,60
(ii) Development Cess	28,00	9,38	18,62	28,00	18,62
(iii) Consolidation Fee	23,00	27,67	65	28,32	65
(iv) Other Receipts	41,32,44	36,51,00	4,81,44	41,32,44	4,81,44
Provincial Excise	4,89,50	4,89,50	-	4,89,50	-
Forests	21,13,05	19,74,46	1,38,59	21,13,05	1,38,59
Receipts under Motor Vehicles Acts (E&T)	55,79,19	52,26,00	-	52,26,00	-
Other Taxes and Duties (Gross)	1,23,74,82	1,23,74,55	-	1,23,74,55	-
(i) Education Cess (Gross)	3,50,00	3,50,00	-	3,50,00	-
(ii) Cotton Fee	19,00,00	19,00,00	-	19,00,00	-
(iii) Entertainment Tax (Gross)	17,40,26	17,40,01	-	17,40,01	-
(iv) Property Tax (Gross)	51,42,50	51,42,50	-	51,42,50	-
(v) Hotel Tax	1,15,00	1,15,00	-	1,15,00	-
(vi) Professional Tax	4,00,00	4,00,00	-	4,00,00	-
(vii) Other Taxes	1,59,30	1,59,30	-	1,59,30	-
(viii) Receipts from Electricity Duties (Gross)	25,67,76	25,67,74	-	25,67,74	-
Irrigation	93,49,13	51,24,50	42,24,63	93,49,13	42,24,63
Interest	6,53,18	9,53,64	-	9,53,64	-
Education	40,32,82	40,32,82	-	40,32,82	-
Health	8,84,00	8,84,00	-	8,84,00	-
Agriculture	22,35,20	22,34,70	50	22,35,20	50
Communications	9,99,68	9,99,68	-	9,99,68	-
Stationery and Printing (P&S)	7,86,78	7,55,28	49,69	8,04,97	49,69
Extraordinary Receipts	19,00,16	14,38,80	4,50,15	18,88,95	4,50,15
Grand Total (Gross)	4,56,72,95	4,02,07,38	54,24,87	4,56,32,25	54,24,87

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

LAND REVENUE (ORDINARY)					
Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	20	5	20	5	50
Jhelum	32	8	32	8	80
Chakwal	32	8	32	8	80
Attock	12	3	12	3	30
Total Rawalpindi Division	96	24	96	24	2,40
SARGODHA DIVISION					
Sargodha	88	22	88	22	2,20
Khushab	1,12	28	1,12	28	2,80
Mianwali	72	18	72	18	1,80
Bhakkar	56	14	56	14	1,40
Total Sargodha Division	3,28	82	3,28	82	8,20
LAHORE DIVISION					
Lahore	2	1	2	1	6
Sheikhupura	8	2	8	2	20
Kasur	8	2	8	2	20
Okara	48	12	48	12	1,20
Total Lahore Division	66	17	66	17	1,66
MULTAN DIVISION					
Multan	88	22	88	22	2,20
Sahiwal	72	18	72	18	1,80
Vehari	88	22	88	22	2,20
Khanewal	96	24	96	24	2,40
Pakpattan	6	1	6	1	14
Total Multan Division	3,50	87	3,50	87	8,74

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	LAND REVENUE (ORDINARY)				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	32	8	32	8	80
Sialkot	16	4	16	4	40
Gujrat	12	3	12	3	30
Total Gujranwala Division	60	15	60	15	150
FAISALABAD DIVISION					
Faisalabad	16	4	16	4	40
Toba Tek Singh	16	4	16	4	40
Jhang	1,28	32	1,28	32	320
Total Faisalabad Division	1,60	40	1,60	40	4,00
BAHAWALPUR DIVISION					
Bahawalpur	32	8	32	8	80
Bahawalnagar	8	2	8	2	20
Rahim Yar Khan	8	2	8	2	20
Total Bahawalpur Division	48	12	48	12	1,20
D.G. KHAN DIVISION					
D.G. Khan	32	8	32	8	80
Layyah	96	24	96	24	2,40
Rajanpur	4	1	4	1	10
Muzaffargarh	16	4	16	4	40
Total D.G. Khan Division	1,48	37	1,48	37	3,70
Total Land Revenue (Ordinary) (a) Current Receipts	12,56	3,14	12,56	3,14	31,40

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

LAND REVENUE (OTHER THAN ORDINARY)					
Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	16,00	4,00	16,00	4,00	40,00
Jhelum	12,00	3,00	12,00	3,00	30,00
Chakwal	12,00	3,00	12,00	3,00	30,00
Attock	36,00	9,00	36,00	9,00	90,00
Total Rawalpindi Division	76,00	19,00	76,00	19,00	1,90,00
SARGODHA DIVISION					
Sargodha	46,80	11,70	46,80	11,70	1,17,00
Khushab	36,00	9,00	36,00	9,00	90,00
Mianwali	36,00	9,00	36,00	9,00	90,00
Bhakkar	28,00	7,00	28,00	7,00	70,00
Total Sargodha Division	1,46,80	36,70	1,46,80	36,70	3,67,00
LAHORE DIVISION					
Lahore	4,80	1,20	4,80	1,20	12,00
Sheikhupura	64,00	16,00	64,00	16,00	1,60,00
Kasur	24,00	6,00	24,00	6,00	60,00
Okara	32,00	8,00	32,00	8,00	80,00
Total Lahore Division	1,24,80	31,20	1,24,80	31,20	3,12,00
MULTAN DIVISION					
Multan	96,00	24,00	96,00	24,00	2,40,00
Sahiwal	56,00	14,00	56,00	14,00	1,40,00
Vehari	1,36,00	34,00	1,36,00	34,00	3,40,00
Khanewal	72,00	18,00	72,00	18,00	1,80,00
Pakpattan	24,00	6,00	24,00	6,00	60,00
Total Multan Division	384,00	96,00	3,84,00	96,00	9,60,00

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

LAND REVENUE (OTHER THAN ORDINARY)					
Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	24,80	6,20	24,80	6,20	62,00
Sialkot	20,00	5,00	20,00	5,00	50,00
Gujrat	44,00	11,00	44,00	11,00	1,10,00
Total Gujranwala Division	88,80	22,20	88,80	22,20	2,22,00
FAISALABAD DIVISION					
Faisalabad	48,00	12,00	48,00	12,00	1,20,00
Toba Tek Singh	1,48,00	37,00	1,48,00	37,00	3,70,00
Jhang	96,00	24,00	96,00	24,00	2,40,00
Total Faisalabad Division	2,92,00	73,00	2,92,00	73,00	7,30,00
BAHAWALPUR DIVISION					
Bahawalpur	48,00	12,00	48,00	12,00	1,20,00
Bahawalnagar	32,00	8,00	32,00	8,00	80,00
Rahim Yar Khan	32,00	8,00	32,00	8,00	80,00
Total Bahawalpur Division	1,12,00	28,00	1,12,00	28,00	2,80,00
D.G. KHAN DIVISION					
D.G. Khan	32,00	8,00	32,00	8,00	80,00
Layyah	44,00	11,00	44,00	11,00	1,10,00
Rajanpur	32,00	8,00	32,00	8,00	80,00
Muzaffargarh	1,28,00	32,00	1,28,00	32,00	3,20,00
Total D.G. Khan Division	2,36,00	59,00	2,36,00	59,00	5,90,00
Total Land Revenue (Other than Ordinary) (a) Current Receipts	14,60,40	3,65,10	14,60,40	3,65,10	36,51,00

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

DEVELOPMENT CESS					
Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	4	1	4	1	10
Jhelum	8	2	8	2	20
Chakwal	8	2	8	2	20
Attock	4	1	4	1	10
Total Rawalpindi Division	24	6	24	6	60
SARGODHA DIVISION					
Sargodha	28	7	28	7	70
Khushab	34	9	34	8	85
Mianwali	24	6	24	6	60
Bhakkar	16	4	16	4	40
Total Sargodha Division	1,02	26	1,02	25	2,55
LAHORE DIVISION					
Lahore	1		1		2
Sheikhupura	2	1	2	1	6
Kasur	2	1	2	1	6
Okara	16	4	16	4	40
Total Lahore Division	21	6	21	6	54
MULTAN DIVISION					
Multan	28	7	28	7	70
Sahiwal	24	6	24	6	60
Vehari	28	7	28	7	70
Khanewal	32	8	32	8	80
Pakpattan	2		2		4
Total Multan Division	1,14	28	1,14	28	2,84

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	8	2	8	2	20
Sialkot	4	1	4	1	10
Gujrat	4	1	4	1	10
Total Gujranwala Division	16	4	16	4	40
FAISALABAD DIVISION					
Faisalabad	4	1	4	1	10
Toba Tek Singh	4	1	4	1	10
Jhang	32	8	32	8	80
Total Faisalabad Division	40	10	40	10	100
BAHAWALPUR DIVISION					
Bahawalpur	8	2	8	2	20
Bahawalnagar	2	1	2	1	6
Rahim Yar Khan	2	1	2	1	6
Total Bahawalpur Division	12	4	12	4	32
D.G. KHAN DIVISION					
D.G. Khan	8	2	8	2	20
Layyah	32	8	32	8	80
Rajanpur	1		1	1	3
Muzaffargarh	4	1	4	1	10
Total D.G. Khan Division	45	11	45	12	1,13
Total Development Cess (a) Current Receipts	3,74	95	3,74	95	9,38

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEES				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
RAWALPINDI DIVISION					
Rawalpindi	9	9	9	9	36
Jhelum	6	6	6	7	25
Chakwal	6	6	7	6	25
Attock	32	32	31	31	1,26
Total Rawalpindi Division	53	53	53	53	2,12
SARGODHA DIVISION					
Sargodha	27	27	27	27	1,08
Khushab	18	18	18	18	72
Mianwali	21	21	22	22	86
Bhakkar	43	42	42	42	1,69
Total Sargodha Division	1,09	1,08	1,09	1,09	4,35
LAHORE DIVISION					
Lahore	13	13	12	12	50
Sheikhupura	42	42	41	41	1,66
Kasur	31	31	32	32	1,26
Okara	8	8	8	8	32
Total Lahore Division	94	94	93	93	3,74
MULTAN DIVISION					
Multan	36	36	36	36	1,44
Sahiwal	22	22	21	21	86
Vehari	4	4	5	5	18
Khanewal	-	-	-	-	-
Pakpattan	-	-	-	-	-
Total Multan Division	62	62	62	62	2,48

LAND REVENUE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEES				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
GUJRANWALA DIVISION					
Gujranwala	23	23	22	22	90
Sialkot	27	27	27	27	1,08
Gujrat	36	36	36	36	1,44
Total Gujranwala Division	86	86	85	85	3,42
FAISALABAD DIVISION					
Faisalabad	11	12	12	12	47
Toba Tek Singh	9	9	9	9	36
Jhang	54	54	54	54	2,16
Total Faisalabad Division	74	75	75	75	2,99
BAHAWALPUR DIVISION					
Bahawalpur	28	29	29	29	1,15
Bahawalnagar	34	33	33	33	1,33
Rahim Yar Khan	54	54	54	54	2,16
Total Bahawalpur Division	1,16	1,16	1,16	1,16	4,64
D.G. KHAN DIVISION					
D.G. Khan	24	24	23	23	94
Layyah	15	15	15	16	61
Rajanpur	13	13	14	14	54
Muzaffargarh	46	46	46	46	1,84
Total D.G. Khan Division	98	98	98	99	3,93
Total Consolidation Fees (a) Current Receipts	6,92	6,92	6,91	6,92	27,67
Total Land Revenue (a) Current Receipts	14,83,62	3,76,11	14,83,61	3,76,11	37,19,45

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	LAND REVENUE (ORDINARY)					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	-	-	-	-	-	-
Jhelum	-	-	-	-	-	-
Chakwal	-	-	-	-	-	-
Attock	-	-	-	-	-	-
Total Rawalpindi Division	-	-	-	-	-	-
SARGODHA DIVISION						
Sargodha	4,80	1,92	48	1,92	48	4,80
Khushab	1,20	48	12	48	12	1,20
Mianwali	2,40	96	24	96	24	2,40
Bhakkar	3,40	1,36	34	1,36	34	3,40
Total Sargodha Division	11,80	4,72	1,18	4,72	1,18	11,80
LAHORE DIVISION						
Lahore	80	32	8	32	8	80
Sheikhupura	16,00	6,40	1,60	6,40	1,60	16,00
Kasur	1,40	56	14	56	14	1,40
Okara	8,00	3,20	80	3,20	80	8,00
Total Lahore Division	26,20	10,48	2,62	10,48	2,62	26,20
MULTAN DIVISION						
Multan	1,20	48	12	48	12	1,20
Sahiwal	30	12	3	12	3	30
Vehari	30	12	3	12	3	30
Khanewal	1,40	56	14	56	14	1,40
Pakpattan	-	-	-	-	-	-
Total Multan Division	3,20	1,28	32	1,28	32	3,20

LAND REVENUE

(b) Arrears

(Rupees in thousands)

LAND REVENUE (ORDINARY)						
Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	70	28	7	28		70
Sialkot						
Gujrat	20	8	2	8	2	20
Total Gujranwala Division	90	36	9	36	9	90
FAISALABAD DIVISION						
Faisalabad	30	12	3	12	3	30
Toba Tek Singh	2,80	1,12	28	1,12	28	2,80
Jhang	3,80	1,52	38	1,52	38	3,80
Total Faisalabad Division	6,90	2,76	69	2,76	69	6,90
BAHAWALPUR DIVISION						
Bahawalpur	3,00	1,20	30	1,20	30	3,00
Bahawalnagar	2,20	88	22	88	22	2,20
Rahim Yar Khan	1,40	56	14	56	14	1,40
Total Bahawalpur Division	6,60	2,64	66	2,64	66	6,60
D.G. KHAN DIVISION						
D.G. Khan	3,80	1,52	38	1,52	38	3,80
Layyah	60	24	6	24	6	60
Rajanpur	50	20	5	20	5	50
Muzaffargarh	10	4	1	4	1	10
Total D.G. Khan Division	5,00	2,00	50	2,00	50	5,00
Total Land Revenue (Ordinary) (b) Arrears	60,60	24,24	6,06	24,24	6,06	60,60

LAND REVENUE

(b) Arrears

(Rupees in thousands)

LAND REVENUE (OTHER THAN ORDINARY)						
Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	-	-	-	-	-	-
Jhelum	-	-	-	-	-	-
Chakwal	-	-	-	-	-	-
Attock	-	-	-	-	-	-
Total Rawalpindi Division	-	-	-	-	-	-
SARGODHA DIVISION						
Sargodha	45,50	18,20	4,55	18,20	4,55	45,50
Khushab	33,50	13,40	3,35	13,40	3,35	33,50
Mianwali	20	8	2	8	2	20
Bhakkar	9,30	3,72	93	3,72	93	9,30
Total Sargodha Division	88,50	35,40	8,85	35,40	8,85	88,50
LAHORE DIVISION						
Lahore	10	4	1	4	1	10
Sheikhupura	13,50	5,40	1,35	5,40	1,35	13,50
Kasur	-	-	-	-	-	-
Okara	45,50	18,20	4,55	18,20	4,55	45,50
Total Lahore Division	59,10	23,64	5,91	23,64	5,91	59,10
MULTAN DIVISION						
Multan	9,50	3,80	95	3,80	95	9,50
Sahiwal	11,50	4,60	1,15	4,60	1,15	11,50
Vehari	26,50	10,60	2,65	10,60	2,65	26,50
Khanewal	14,50	5,80	1,45	5,80	1,45	14,50
Pakpattan	40	16	4	16	4	40
Total Multan Division	62,40	24,96	6,24	24,96	6,24	62,40

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	LAND REVENUE (OTHER THAN ORDINARY)					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	2,40	96	24	96	24	2,40
Sialkot	-	-	-	-	-	-
Gujrat	-	-	-	-	-	-
Total Gujranwala Division	2,40	96	24	96	24	2,40
FAISALABAD DIVISION						
Faisalabad	1,98,40	79,36	19,84	79,36	19,84	1,98,40
Toba Tek Singh	17,50	7,00	1,75	7,00	1,75	17,50
Jhang	15,20	6,08	1,52	6,08	1,52	15,20
Total Faisalabad Division	2,31,10	92,44	23,11	92,44	23,11	2,31,10
BAHAWALPUR DIVISION						
Bahawalpur	-	-	-	-	-	-
Bahawalnagar	10	4	1	4	1	10
Rahim Yar Khan	90	36	9	36	9	90
Total Bahawalpur Division	1,00	40	10	40	10	1,00
D.G. KHAN DIVISION						
D.G. Khan	1,04	42	10	42	10	1,04
Layyah	-	-	-	-	-	-
Rajanpur	70	28	7	28	7	70
Muzaffargarh	35,20	14,08	3,52	14,08	3,52	35,20
Total D.G. Khan Division	36,94	14,78	3,69	14,78	3,69	36,94
Total Land Revenue (Other than Ordinary (b) Arrears)	4,81,44	1,92,58	48,14	1,92,58	48,14	4,81,44

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	-	-	-	-	-	-
Jhelum	-	-	-	-	-	-
Chakwal	-	-	-	-	-	-
Attock	-	-	-	-	-	-
Total Rawalpindi Division	-	-	-	-	-	-
SARGODHA DIVISION						
Sargodha	1,20	48	12	48	12	1,20
Khushab	50	20	5	20	5	50
Mianwali	1,20	48	12	48	12	1,20
Bhakkar	60	24	6	24	6	60
Total Sargodha Division	3,50	1,40	35	1,40	35	3,50
LAHORE DIVISION						
Lahore	20	8	2	8	2	20
Sheikhupura	3,20	1,28	32	1,28	32	3,20
Kasur	10	4	1	4	1	10
Okara	2,80	1,12	28	1,12	28	2,80
Total Lahore Division	6,30	2,52	63	2,52	63	6,30
MULTAN DIVISION						
Multan	20	8	2	8	2	20
Sahiwal	6	2	1	2	1	6
Vehari	10	4	1	4	1	10
Khanewal	40	16	4	16	4	40
Pakpattan	20	8	2	8	2	20
Total Multan Division	96	38	10	38	10	96

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	DEVELOPMENT CESS					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	60	24	6	24	6	60
Sialkot	-	-	-	-	-	-
Gujrat	20	8	2	8	2	20
Total Gujranwala Division	80	32	8	32	8	80
FAISALABAD DIVISION						
Faisalabad	10	4	1	4	1	10
Toba Tek Singh	40	16	4	16	4	40
Jhang	2,40	96	24	96	24	2,40
Total Faisalabad Division	2,90	1,16	29	1,16	29	2,90
BAHAWALPUR DIVISION						
Bahawalpur	40	16	4	16	4	40
Bahawalnagar	30	12	3	12	3	30
Rahim Yar Khan	60	24	6	24	6	60
Total Bahawalpur Division	1,30	52	13	52	13	1,30
D.G. KHAN DIVISION						
D.G. Khan	1,20	48	12	48	12	1,20
Layyah	40	16	4	16	4	40
Rajanpur	1,20	48	12	48	12	1,20
Muzaffargarh	6	2	1	2	1	6
Total D.G. Khan Division	2,86	1,14	29	1,14	29	2,86
Total Development Cess (b) Arrears	18,62	7,44	1,87	7,44	1,87	18,62

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEE					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	-	-	-	-	-	-
Jhelum	-	-	-	-	-	-
Chakwal	-	-	-	-	-	-
Attock	-	-	-	-	-	-
Total Rawalpindi Division	-	-	-	-	-	-
SARGODHA DIVISION						
Sargodha	-	-	-	-	-	-
Khushab	-	-	-	-	-	-
Mianwali	-	-	-	-	-	-
Bhakkar	24	6	6	6	6	24
Total Sargodha Division	24	6	6	6	6	24
LAHORE DIVISION						
Lahore	-	-	-	-	-	-
Sheikhupura	-	-	-	-	-	-
Kasur	-	-	-	-	-	-
Okara	-	-	-	-	-	-
Total Lahore Division	-	-	-	-	-	-
MULTAN DIVISION						
Multan	2	1	1	-	-	2
Sahiwal	-	-	-	-	-	-
Vehari	-	-	-	-	-	-
Khanewal	-	-	-	-	-	-
Pakpattan	-	-	-	-	-	-
Total Multan Division	2	1	1	-	-	2

LAND REVENUE

(b) Arrears

(Rupees in thousands)

Name of Division/District	CONSOLIDATION FEE					
	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	39	10	10	10	9	39
Sialkot	-	-	-	-	-	-
Gujrat	-	-	-	-	-	-
Total Gujranwala Division	39	10	10	10	9	39
FAISALABAD DIVISION						
Faisalabad	-	-	-	-	-	-
Toba Tek Singh	-	-	-	-	-	-
Jhang	-	-	-	-	-	-
Total Faisalabad Division	-	-	-	-	-	-
BAHAWALPUR DIVISION						
Bahawalpur	-	-	-	-	-	-
Bahawalnagar	-	-	-	-	-	-
Rahim Yar Khan	-	-	-	-	-	-
Total Bahawalpur Division	-	-	-	-	-	-
D.G. KHAN DIVISION						
D.G. Khan	-	-	-	-	-	-
Layyah	-	-	-	-	-	-
Rajanpur	-	-	-	-	-	-
Muzaffargarh	-	-	-	-	-	-
Total D.G. Khan Division	-	-	-	-	-	-
Total Consolidation Fee (b) Arrears	65	17	17	16	15	65
Total Land Revenue (b) Arrears	5,61,31	2,24,43	56,24	2,24,42	56,22	5,61,31
Grand Total Land Revenue	42,80,76	17,08,05	4,32,35	17,08,03	4,32,33	42,80,76

PROVINCIAL EXCISE

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	45,43	45,43	44,30	44,30	1,79,46
Jhelum	5	5	5	5	20
Chakwal	10	10	10	10	40
Attock	5	5	5	5	20
Total Rawalpindi Division	45,63	45,63	44,50	44,50	1,80,26
SARGODHA DIVISION					
Sargodha	1,00	1,00	1,00	1,00	4,00
Khushab	3	3	3	3	12
Mianwali	5	5	5	5	20
Bhakkar	5	5	5	5	20
Total Sargodha Division	1,13	1,13	1,13	1,13	4,52
LAHORE DIVISION					
Lahore	43,25	43,25	43,25	43,25	1,73,00
Sheikhupura	5,50	5,50	5,50	5,50	22,00
Kasur	54	54	53	53	2,14
Okara	54	54	54	54	2,16
Total Lahore Division	49,83	49,83	49,82	49,82	1,99,30
MULTAN DIVISION					
Multan	6,50	6,50	5,50	5,50	24,00
Sahiwal	50	50	50	50	2,00
Vehari	50	50	50	50	2,00
Khanewal	50	50	50	50	2,00
Pakpattan					
Total Multan Division	8,00	8,00	7,00	7,00	30,00

PROVINCIAL EXCISE

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	3,21	3,21	3,20	3,20	12,82
Sialkot	75	75	75	75	3,00
Gujrat	75	75	75	75	3,00
Total Gujranwala Division	4,71	4,71	4,70	4,70	18,82
FAISALABAD DIVISION					
Faisalabad	8,55	8,55	8,56	8,56	34,22
Toba Tek Singh	60	45	44	45	1,78
Jhang	44	65	60	65	2,50
Total Faisalabad Division	9,59	9,65	9,60	9,66	38,50
BAHAWALPUR DIVISION					
Bahawalpur	5	5	5	5	20
Bahawalnagar	5	5	5	5	20
Rahim Yar Khan	1,43	1,43	1,42	1,42	5,70
Total Bahawalpur Division	1,53	1,53	1,52	1,52	6,10
D.G. KHAN DIVISION					
D.G. Khan	1,50	1,50	1,50	1,50	6,00
Layyah	25	25	25	25	1,00
Rajanpur	25	25	25	25	1,00
Muzaffargarh	1,00	1,00	1,00	1,00	4,00
Total D.G. Khan Division	3,00	3,00	3,00	3,00	12,00
Total Provincial Excise (a) Current Receipts	1,23,42	1,23,48	1,21,27	1,21,33	4,89,50

FORESTS
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI CIRCLE					
Circle Office	..	1	..	1	2
Rawalpindi North	45	97	1,50	1,15	4,07
Rawalpindi South	2,00	2,00	1,50	1,56	7,06
Murree	1,02	4,20	8,60	5,47	19,29
Timber Extraction	2,000	50,00	62,62	52,63	1,95,25
Attock	6,50	4,50	2,50	1,43	14,93
Jhelum	2,00	3,69	1,50	2,50	9,69
Forest School Chora Gali	4	4	3	2	13
Chakwal	90	1,00	70	58	3,18
Total Rawalpindi Circle	32,19	66,41	78,95	75,35	2,53,52
SARGODHA CIRCLE					
Circle Office	13	10	10	10	43
Faisalabad	26,09	55,01	60,08	53,23	1,94,41
Jhang	5,00	5,00	8,00	111	19,11
Shahpur	2,00	8,00	8,00	7,43	25,43
Mianwali	40,00	30,00	25,00	13,47	1,08,47
Bhakkar	2,00	5,00	6,00	5,16	18,16
Total Sargodha Circle	75,22	1,03,11	1,07,18	80,50	3,66,01
LAHORE CIRCLE					
Circle Office	1	2	2	2	7
Lahore/Sheikhupura	5,00	7,00	7,00	12,08	31,08
Kasur	60,00	80,00	80,00	1,20,15	3,40,15
Gujranwala	8,00	10,00	10,00	16,66	44,66
Sialkot	20,00	25,00	25,00	34,90	1,04,90
Gujrat	40,00	45,00	45,00	60,04	1,90,04
Jallo Rosin Factory	--	--	--	--	--
Total Lahore Circle	1,33,01	1,67,02	1,67,02	2,43,85	7,10,90

FORESTS
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
MULTAN CIRCLE					
Circle Office					
Multan	10,00	30,00	20,00	25,11	85,11
Chichawatni	40,00	30,00	40,00	26,30	1,36,30
Sahiwal	5,00	6,00	7,08	4,95	23,03
Total Multan Circle	55,00	66,00	67,08	56,36	2,44,44
D.G. KHAN CIRCLE					
Circle Office	1	1	1	1	4
Muzaffargarh	18,00	10,00	53,00	7,00	88,00
Layyah	3,00	4,50	33,56	2,61	43,67
D.G. Khan	7,00	8,00	38,00	6,14	59,14
Total D.G. Khan Circle	28,01	22,51	1,24,57	15,76	1,90,85
BAHAWALPUR CIRCLE					
Circle Office	--	--	--	1	1
Bahawalpur	25,00	20,00	35,08	31,30	1,11,38
Rahim Yar Khan	5,00	20,00	20,00	24,54	69,54
Forest School Bahawalpur	--	--	--	--	--
Total Bahawalpur Circle	30,00	40,00	55,08	55,85	1,80,93
DEVELOPMENT AND WORKING PLAN CIRCLE					
Circle Office	1	1	1	1	4
D.F.O. Silva	5	10	15	8	38
D.F.O. Pests Control	5	5	9	9	28
D.D. Sericulture Punjab	--	1	8,37	85	9,23
Total Development and working Plan Circle	11	17	8,62	1,03	9,93

FORESTS
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RANGE MANAGEMENT CIRCLE					
Circle Office	2	2	3	4	11
R.M. Bhakkar	75	81	86	68	3,10
R.M. Chakwal	1,42	1,49	1,37	1,08	5,36
R.M. Bahawalpur	90	2,35	80	54	4,59
R.M. D.G. Khan	8	10	20	20	58
Total Range Management Circle	3,17	4,77	3,26	2,54	13,74
ATTACHED CELLS					
Admn. Lahore	4	2	1	2	9
Admn. Lal Sohanra	--	16	16	21	53
PFS. Bahawalpur	9	9	9	7	34
Senior Research Officer	4	8	9	8	29
Director, Forestry Research Institute, Faisalabad.	3	4	4	4	15
Total Attached Cells	20	39	39	42	1,40
EXTENSION CIRCLES					
D.F.O. Extension	83	46	88	47	2,64
Farm Forestry Sargodha	--	--	--	--	--
Farm Forestry, Multan	--	--	--	--	--
Total Extension Circle	83	46	88	47	2,64
Total Forests (a) Current Receipts	3,58,46	4,70,84	6,13,03	5,32,13	19,74,46

FORESTS
(b) Arrears

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI CIRCLE					
Rawalpindi North	6,55	--	2	--	3
South	71	3	3	3	12
Murree	5,23	1	2	3	10
Attock	58	2	2	2	9
Jhelum	6	2	2	1	6
Chakwal	4	2	1	1	5
Timber Extraction	8	1	1	1	5
Forest School Ghora Gali	--	--	--	--	--
Total Rawalpindi Circle	13,25	11	13	11	50
SARGODHA CIRCLE					
Faisalabad	1,58	3	3	3	12
Shahpur	7,55	2,00	2,00	3,00	7,55
Mianwali	2,03	40	40	50	2,03
Bhakkar	5,17	4,64	3	4	4,75
Jhang	3,74	1,48	1,83	2	3,44
Total Sargodha Circle	20,07	8,55	4,29	3,59	17,89
LAHORE CIRCLE					
Lahore/Sheikhupura	10	3	2	2	10
Kasur	60	20	12	12	60
Gujranwala	15	4	4	3	15
Sialkot	20	6	5	4	20
Gujrt	50	15	10	10	50
Jallo Rosin Factory	--	--	--	--	--
Total Lahore Circle	1,55	48	33	31	1,55

FORESTS
(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
MULTAN CIRCLE						
Multan	2581	10,00	3,00	1,00	1,00	15,00
Chichawatni	9,01	6,63	2	2	3	6,70
Sahiwal	729	2,00	1,48	1	1	3,50
Total multan Circle	42,11	18,63	4,56	1,03	1,04	25,20
D.G. KHAN CIRCLE						
Muzaffargarh	16,35	3,00	4,00	6,00	3,35	16,35
Layyah	16,44	2,00	4,50	6,50	3,44	16,44
Dera Ghazi Khan	9,46	1,50	3,00	3,50	1,46	9,46
Total D.G. Khan Circle	42,25	6,50	11,50	16,00	8,25	42,25
BAHAWALPUR CIRCLE						
Bahawalpur	37,30	10,00	10,00	8,00	9,30	37,30
Rahimyar khan	12,39	9,50	2,00	59	30	12,39
Bahawalnagar	--	--	--	--	--	--
Forest School Bahawalpur	--	--	--	--	--	--
Total Bahawalpur Circle	49,69	19,50	12,00	8,59	9,60	49,69
DEVELOPMENT AND WORKING PLAN CIRCLE						
D.F.O. Silva	--	--	--	--	--	--
D.F.O. Pest Control	--	--	--	--	--	--
D.D. Sericulture	75	45	4	4	22	75
Total Development and Working Plan Circle	75	45	4	4	22	75

FORESTS
(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RANGE MANAGEMENT CIRCLE						
Circle Office	5	--	--	--	1	1
R.M. D.G. Khan	14	--	1	1	12	14
R.M. Bhakkar	7	--	--	--	1	1
R.M. Chakwal	63	15	15	15	15	60
R.M. Bahawalpur	5,44	--	--	--	--	--
Total Range Management Circle	6,33	15	16	16	29	76
ATTACHED CELLS						
Admn. Lal Sohanra	--	--	--	--	--	--
A.O. Lahore	--	--	--	--	--	--
Total Attached Cells	--	--	--	--	--	--
EXTENSION CIRCLE						
D.F.O. Extension	--	--	--	--	--	--
Farm Forestry, Sargodha	--	--	--	--	--	--
Total Extension	--	--	--	--	--	--
Total Forests (b) Arrears	1,76,00	54,37	32,95	29,83	21,44	1,38,59

RECEIPTS UNDER MOTOR VEHICLES ACTS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	37,470	1,89,50	1,78,50	1,78,50	9,21,20
Jhelum	24,00	19,00	19,00	18,00	80,00
Chakwal	14,00	9,00	8,00	8,00	39,00
Attock	22,00	17,00	16,00	16,00	71,00
Total Rawalpindi Division	4,34,70	2,34,50	2,21,50	2,20,50	11,11,20
SARGODHA DIVISION					
Sargodha	85,98	44,25	44,21	44,20	2,18,64
Khushab	13,50	9,30	9,10	9,10	41,00
Mianwali	23,50	14,00	14,00	13,50	65,00
Bhakkar	6,00	5,00	5,00	4,00	20,00
Total Sargodha Division	1,28,98	72,55	72,31	70,80	3,44,64
LAHORE DIVISION					
Lahore	6,10,74	3,10,74	3,17,74	2,16,74	14,55,96
Sheikhupura	49,59	30,00	30,00	29,00	1,38,59
Kasur	9,50	7,50	7,50	7,50	32,00
Okara	27,01	22,30	21,00	20,00	90,31
Total Lahore Division	6,96,84	3,70,54	3,76,24	2,73,24	17,16,86
MULTAN DIVISION					
Multan	1,00,00	75,00	63,00	54,50	2,92,50
Sahiwal	45,00	31,50	31,25	31,25	1,39,00
Vehari	34,50	18,00	17,75	17,75	88,00
Khaneval	11,00	7,50	7,25	7,25	33,00
Pakpattan	--	--	--	--	--
Total Multan Division	1,90,50	1,32,00	1,19,25	1,10,75	5,52,50

RECEIPTS UNDER MOTOR VEHICLES ACTS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	53,26	38,23	37,32	37,21	1,66,02
Sialkot	38,00	27,50	26,50	26,00	1,18,00
Gujrat	45,00	33,51	30,00	30,00	1,38,51
Total Gujranwala Division	1,36,26	99,24	93,82	93,21	4,22,53
FAISALABAD DIVISION					
Faisalabad	1,71,00	1,15,00	1,14,50	1,14,50	5,15,00
Toba Tek Singh	24,59	15,00	15,00	15,00	69,59
Jhang	42,00	29,00	29,00	29,00	1,29,00
Total Faisalabad Division	2,37,59	1,59,00	1,58,50	1,58,50	7,13,59
BAHAWALPUR DIVISION					
Bahawalpur	23,16	20,54	19,29	19,29	82,28
Bahawalnagar	17,45	11,50	11,25	11,25	51,45
Rahim Yar Khan	28,00	24,00	23,00	21,00	96,00
Total Bahawalpur Division	68,61	56,04	53,54	51,54	2,29,73
D.G. KHAN DIVISION					
D.G. Khan	23,79	13,54	13,29	13,29	63,91
Layyah	6,00	5,00	5,00	4,00	20,00
Rajapur	2,50	2,04	1,75	1,75	8,04
Muzaffargarh	15,40	9,30	9,15	9,15	43,00
Total D.G. Khan Division	47,69	29,88	29,19	28,19	1,34,95
Total Receipts under Motor Vehicles Acts (a) Current Receipts	19,41,17	11,53,75	11,24,35	10,06,73	52,26,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	PROPERTY TAX				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	2,41,00	1,57,20	1,61,60	1,42,20	7,02,00
Jhelum	18,00	13,00	13,00	11,00	55,00
Chakwal	11,00	5,00	6,00	4,00	26,00
Attock	15,00	9,00	10,00	8,20	42,20
Total Rawalpindi Division	2,85,00	1,84,20	1,90,60	1,65,40	8,25,20
SARGODHA DIVISION					
Sargodha	46,60	36,55	38,10	36,55	1,57,80
Khushab	3,80	2,25	2,75	2,20	11,00
Mianwali	3,80	2,25	2,75	2,20	11,00
Bhakkar	3,54	1,50	2,25	1,43	8,72
Total Sargodha Division	57,74	42,55	45,85	42,38	1,88,52
LAHORE DIVISION					
Lahore	9,35,54	4,86,62	5,27,52	4,86,62	24,36,30
Sheikhupura	37,00	20,00	23,00	20,00	1,00,00
Kasur	22,00	13,50	14,00	13,50	63,00
Okara	16,00	9,03	9,00	9,20	43,23
Total Lahore Division	10,10,54	5,29,15	5,73,52	5,29,32	26,42,53
MULTAN DIVISION					
Multan	53,30	43,08	36,14	28,08	1,60,60
Sahiwal	25,00	12,00	13,40	12,00	62,40
Vehari	17,50	10,50	11,50	10,50	50,00
Khanewal	7,00	4,20	5,65	4,15	21,00
Pakpattan	--	--	--	--	--
Total Multan Division	1,02,80	69,78	66,69	54,73	2,94,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	PROPERTY TAX				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
GUJRANWALA DIVISION					
Gujranwala	76,65	47,05	51,15	46,05	2,20,90
Sialkot	56,00	35,00	38,00	35,00	1,64,00
Gujrat	29,00	18,00	22,00	16,00	85,00
Total Gujranwala Division	1,61,65	1,00,05	1,11,15	97,05	4,69,90
FAISALABAD DIVISION					
Faisalabad	1,46,00	98,15	1,10,25	97,10	4,51,50
Toba Tek Singh	14,00	8,00	10,00	8,00	40,00
Jhang	14,00	9,50	11,00	9,40	43,90
Total Faisalabad Division	1,74,00	1,15,65	1,31,25	1,14,50	5,35,40
BAHAWALPUR DIVISION					
Bahawalpur	18,00	11,25	12,65	11,10	53,00
Bahawalnagar	7,50	4,70	5,65	4,25	22,10
Rahim Yar Khan	21,00	12,20	14,15	11,65	59,00
Total Bahawalpur Division	46,50	28,15	32,45	27,00	1,34,10
D.G. KHAN DIVISION					
D.G. Khan	8,45	3,85	5,35	3,80	21,45
Layyah	2,37	1,84	2,10	1,84	8,15
Rajanpur	2,12	1,59	2,00	1,59	7,30
Muzaffargarh	5,21	3,18	4,68	2,88	15,95
Total D.G. Khan Division	18,15	10,46	14,13	10,11	52,85
Total Property Tax	18,56,38	10,79,99	11,65,64	10,40,49	51,42,50

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	ENTERTAINMENT TAX				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
RAWALPINDI DIVISION					
Rawalpindi	41,16	41,16	40,15	40,15	1,62,62
Jhelum	2,75	2,75	2,75	2,75	11,00
Chakwal	2,00	2,00	1,70	1,70	7,40
Attock	90	90	90	90	3,60
Total Rawalpindi Division	46,81	46,81	45,50	45,50	1,84,62
SARGODHA DIVISION					
Sargodha	10,85	10,84	10,84	10,84	43,37
Khushab	2,25	2,25	2,25	2,25	9,00
Mianwali	1,45	1,45	1,45	1,45	5,80
Bhakkar	1,35	1,35	1,35	1,35	5,40
Total Sargodha Division	15,90	15,89	15,89	15,89	63,57
LAHORE DIVISION					
Lahore	1,10,00	1,10,00	1,10,00	1,10,00	4,40,00
Sheikhupura	10,00	10,00	10,00	10,00	40,00
Kasur	6,00	6,00	6,00	6,00	24,00
Okara	8,00	8,00	8,00	8,00	32,00
Total Lahore Division	1,34,00	1,34,00	1,34,00	1,34,00	5,36,00
MULTAN DIVISION					
Multan	48,00	48,00	48,00	47,00	1,91,00
Sahiwal	8,00	8,00	8,00	8,00	32,00
Vehari	7,50	7,50	7,50	7,50	30,00
Khanewal	6,00	6,00	6,00	6,00	24,00
Pakpattan	--	--	--	--	--
Total Multan Division	69,50	69,50	69,50	68,50	2,77,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	ENTERTAINMENT TAX				Total Target for 1990-91
	Target for Ist quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
GUJRANWALA DIVISION					
Gujranwala	26,38	26,38	26,37	26,37	1,05,50
Sialkot	12,00	12,00	12,00	12,00	48,00
Gujrat	4,50	4,50	4,50	4,50	18,00
Total Gujranwala Division	42,88	42,88	42,87	42,87	1,71,50
FAISALABAD DIVISION					
Faisalabad	72,85	72,85	72,85	72,85	2,91,40
Toba Tek Singh	4,25	4,25	4,25	4,25	17,00
Jhang	8,00	8,00	8,00	8,00	32,00
Total Faisalabad Division	85,10	85,10	85,10	85,10	3,40,40
BAHAWALPUR DIVISION					
Bahawalpur	11,10	11,10	11,10	11,10	44,40
Bahawalnagar	5,00	5,00	5,00	5,00	20,00
Rahim Yar Khan	9,00	9,00	9,00	9,00	36,00
Total Bahawalpur Division	25,10	25,10	25,10	25,10	1,00,40
D.G. KHAN DIVISION					
D.G. Khan	9,01	9,01	9,01	9,01	36,04
Layyah	2,35	2,35	2,35	2,35	9,40
Rajanpur	2,02	2,02	2,02	2,02	8,08
Muzaffargarh	3,25	3,25	3,25	3,25	13,00
Total D.G. Khan Division	16,63	16,63	16,63	16,63	66,52
Total Entertainment Tax (a) Current Receipts	4,35,92	4,35,91	4,34,59	4,33,59	17,40,01

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	EDUCATION CESS				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	4,02	4,02	4,02	4,02	16,08
Jhelum	1,55	1,55	1,55	1,55	6,20
Chakwal	70	70	70	70	2,80
Attock	1,70	1,70	1,70	1,70	6,80
Total Rawalpindi Division	7,97	7,97	7,97	7,97	31,88
SARGODHA DIVISION					
Sargodha	2,37	2,37	2,37	2,37	9,48
Khushab	2,09	2,09	2,09	2,09	8,36
Mianwali	1,57	1,56	1,57	1,56	6,26
Bhakkar	88	87	88	87	3,50
Total Sargodha Division	6,91	6,89	6,91	6,89	27,60
LAHORE DIVISION					
Lahore	20,00	20,00	20,00	20,00	80,00
Sheikhpura	7,15	7,15	7,15	7,15	3,20
Kasur	80	80	80	80	28,60
Okara	90	90	90	90	3,60
Total Lahore Division	28,85	28,85	28,85	28,85	1,15,40
MULTAN DIVISION					
Multan	4,97	4,97	4,97	4,97	19,88
Sahiwal	2,10	2,10	2,10	2,10	2,80
Vehari	1,22	1,22	1,22	1,22	8,40
Khanewal	70	70	70	70	4,88
Pakpattan	--	--	--	--	--
Total Multan Division	8,99	8,99	8,99	8,99	35,96

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	EDUCATION CESS				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
GUJRANWALA DIVISION					
Gujranwala	4,95	4,95	4,95	4,95	19,80
Sialkot	2,85	2,85	2,85	2,85	11,40
Gujrat	3,14	3,14	3,14	3,14	12,56
Total Gujranwala Division	10,94	10,94	10,94	10,94	43,76
FAISALABAD DIVISION					
Faisalabad	14,00	14,00	14,00	14,00	56,00
Toba Tek Singh	55	55	55	55	2,20
Jhang	1,65	1,65	1,65	1,65	6,60
Total Faisalabad Division	16,20	16,20	16,20	16,20	64,80
BAHAWALPUR DIVISION					
Bahawalpur	1,73	1,72	1,73	1,72	6,90
Bahawalnagar	72	71	72	71	2,86
Rahim Yar Khan	1,52	1,51	1,52	1,51	6,06
Total Bahawalpur Division	3,97	3,94	3,97	3,94	15,82
D.G. KHAN DIVISION					
D.G. Khan	75	75	75	75	3,00
Layyah	42	42	42	42	1,68
Rajanpur	13	12	13	12	50
Muzaffargarh	2,40	2,40	2,40	2,40	9,60
Total D.G. Khan Division	3,70	3,69	3,70	3,69	14,78
Total Education Cess	87,53	87,47	87,53	87,47	3,50,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	COTTON FEE				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	--	--	--	--	--
Jhelum	--	--	--	--	--
Chakwal	--	--	--	--	--
Attock	--	--	--	--	--
Total Rawalpindi Division	--	--	--	--	--
SARGODHA DIVISION					
Sargodha	--	50	70	30	1,50
Khushab	--	1,00	2,00	1,00	4,00
Mianwali	--	--	--	--	--
Bhakkar	--	50	70	30	1,50
Total Sargodha Division	--	2,00	3,40	1,60	7,00
LAHORE DIVISION					
Lahore	--	3	6	3	12
Sheikhupura	--	12	24	12	48
Kasur	--	--	1	--	1
Okara	--	12,55	20,39	8,45	41,39
Total Lahore Division	--	12,70	20,70	8,60	42,00
MULTAN DIVISION					
Multan	--	1,07,00	1,54,00	1,07,00	3,68,00
Sahiwal	--	31,50	93,00	36,50	1,61,00
Vehari	--	98,00	1,11,00	64,00	2,73,00
Khanewal	--	88,00	1,61,00	64,00	3,13,00
Pakpattan	--	--	--	--	--
Total Multan Division	--	3,24,50	5,19,00	2,71,50	11,15,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	COTTON FEE				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	--	2	3	1	6
Sialkot	--	2	3	2	7
Gujrat	--	3	6	3	12
Total Gujranwala Division	--	7	12	6	25
FAISALABAD DIVISION					
Faisalabad	--	4,00	11,80	3,45	19,25
Toba Tek Singh	--	10,55	21,50	10,45	42,50
Jhang	--	11,80	25,00	11,20	48,00
Total Faisalabad Division	--	26,35	58,30	25,10	1,09,75
BAHAWALPUR DIVISION					
Bahawalpur	--	65,00	93,00	35,00	1,93,00
Bahawalnagar	--	32,00	65,00	12,00	1,09,00
Rahim Yar Khan	--	65,00	1,08,00	35,00	2,08,00
Total Bahawalpur Division	--	1,62,00	2,66,00	82,00	5,10,00
D.G. KHAN DIVISION					
D.G. Khan	--	12,80	25,75	7,45	46,00
Layyah	--	1,50	1,00	50	3,00
Rajanpur	--	6,25	8,50	4,25	19,00
Muzaffargarh	--	15,30	23,75	8,95	48,00
Total D.G. Khan Division	--	35,85	59,00	21,15	1,16,00
Total Cotton Fee	--	5,63,47	9,26,52	4,10,01	19,00,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	TAX ON TRADE, CALLINGS AND PROFESSIONS				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	16,59	15,59	15,58	15,58	63,34
Jhelum	40	40	40	40	1,60
Chakwal	1,00	1,00	1,00	1,00	4,00
Attock	90	90	90	90	3,60
Total Rawalpindi Division	18,89	17,89	17,88	17,88	72,54
SARGODHA DIVISION					
Sargodha	1,71	1,71	1,72	1,72	6,86
Khushab	61	61	60	60	2,42
Mianwali	78	78	78	78	3,12
Bhakkar	44	44	44	44	1,76
Total Sargodha Division	3,54	3,54	3,54	3,54	14,16
LAHORE DIVISION					
Lahore	42,93	40,93	40,93	40,93	1,65,72
Sheikhpura	3,00	3,00	3,00	3,00	12,00
Kasur	72	72	72	72	2,88
Okara	90	90	90	90	3,60
Total Lahore Division	47,55	45,55	45,55	45,55	1,84,20
MULTAN DIVISION					
Multan	4,60	4,60	4,60	4,60	18,40
Sahiwal	1,85	1,85	1,85	1,85	7,40
Vehari	1,03	1,03	1,03	1,03	4,12
Khanewal	40	40	40	40	1,60
Pakpattan	--	--	--	--	--
Total Multan Division	7,88	7,88	7,88	7,88	31,52

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

TAX ON TRADE, CALLINGS AND PROFESSIONS					
Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	3,67	3,67	3,67	3,67	14,68
Sialkot	3,16	3,16	3,16	3,16	12,64
Gujrat	2,25	2,25	2,25	2,25	9,00
Total Gujranwala Division	9,08	9,08	9,08	9,08	36,32
FAISALABAD DIVISION					
Faisalabad	6,79	6,79	6,79	6,79	27,16
Toba Tek Singh	1,01	1,01	1,01	1,01	4,04
Jhang	1,30	1,30	1,30	1,30	5,20
Total Faisalabad Division	9,10	9,10	9,10	9,10	36,40
BAHAWALPUR DIVISION					
Bahawalpur	1,26	1,26	1,26	1,26	5,04
Bahawalnagar	80	80	80	80	3,20
Rahim Yar Khan	1,91	1,92	1,91	1,92	7,66
Total Bahawalpur Division	3,97	3,98	3,97	3,98	15,90
D.G. KHAN DIVISION					
D.G. Khan	76	76	76	76	3,04
Layyah	38	37	38	37	1,50
Rajanpur	34	34	34	34	1,36
Muzaffargarh	77	76	77	76	3,06
Total D.G. Khan Division	2,25	2,23	2,25	2,23	8,96
Total Tax on Trades, Callings and Professions	1,02,26	99,25	99,25	99,24	4,00,00

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	HOTEL TAX				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	12,60	12,60	12,10	12,10	49,40
Jhelum	--	--	--	--	--
Chakwal	--	--	--	--	--
Attock	--	--	--	--	--
Total Rawalpindi Division	12,60	12,60	12,10	12,10	49,40
GODHA DIVISION					
Sargodha	--	--	--	--	--
Khushab	--	--	--	--	--
Mianwali	--	--	--	--	--
Bhakkar	--	--	--	--	--
Total Sargodha Division	--	--	--	--	--
LAHORE DIVISION					
Lahore	13,50	13,50	12,25	12,25	51,50
Sheikhupura	--	--	--	--	--
Kasur	--	--	--	--	--
Okara	--	--	--	--	--
Total Lahore Division	13,50	13,50	12,25	12,25	51,50
MULTAN DIVISION					
Multan	1,73	1,73	1,72	1,72	6,90
Sahiwal	15	15	15	15	60
Vehari	--	--	--	--	--
Khanewal	--	--	--	--	--
Pakpattan	--	--	--	--	--
Total Multan Division	1,88	1,88	1,87	1,87	7,50

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	HOTEL TAX				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
GUJRANWALA DIVISION					
Gujranwala	--	--	--	--	--
Sialkot	30	30	22	22	1,04
Gujrat	10	10	8	8	36
Total Gujranwala Division	40	40	30	30	1,40
FAISALABAD DIVISION					
Faisalabad	1,08	1,08	1,07	1,07	4,30
Toba Tek Singh	--	--	--	--	--
Jhang	7	6	6	6	25
Total Faisalabad Division	1,15	1,14	1,13	1,13	4,55
BAHAWALPUR DIVISION					
Bahawalpur	8	9	9	9	35
Bahawalnagar	--	--	--	--	--
Rahim Yar Khan	--	--	--	--	--
Total Bahawalpur Division	8	9	9	9	35
D.G. KHAN DIVISION					
D.G. Khan	6	6	6	6	24
Layyah	--	--	--	--	--
Rajanpur	2	2	1	1	6
Muzaffargarh	--	--	--	--	--
Total D.G. Khan Division	8	8	7	7	30
Total Hotel Tax	29,69	29,69	27,81	27,81	1,15,00

OTHER TAXES AND DUTIES
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	OTHER TAXES				Total Target for 1990-91
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	
RAWALPINDI DIVISION					
Rawalpindi	59	59	59	59	2,36
Jhelum	7	6	7	6	26
Chakwal	4	3	4	3	14
Attock	11	11	11	11	44
Total Rawalpindi Division	81	79	81	79	3,20
SARGODHA DIVISION					
Sargodha	54	89	89	54	2,86
Khushab	52	89	89	52	2,82
Mianwali	5	5	5	5	20
Bhakkar	9	9	9	9	36
Total Sargodha Division	1,20	1,92	1,92	1,20	6,24
LAHORE DIVISION					
Lahore	2,00	2,00	2,00	2,00	8,00
Sheikhupura	6,15	12,69	12,69	6,17	37,70
Kasur	1,99	1,98	1,99	1,98	7,94
Okara	2,85	2,85	2,85	2,85	11,40
Total Lahore Division	12,99	19,52	19,53	13,00	65,04
MULTAN DIVISION					
Multan	38	42	46	40	1,66
Sahiwal	6	6	6	6	24
Vehari	11	10	11	10	42
Khanewal	5	4	5	4	18
Pakpattan					
Total Multan Division	60	62	68	60	2,50

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	OTHER TAXES				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	7,50	12,50	15,50	7,50	43,00
Sialkot	6,25	6,25	6,25	6,25	25,00
Gujrat	34	33	34	33	1,34
Total Gujranwala Division	14,09	19,08	22,09	14,08	69,34
FAISALABAD DIVISION					
Faisalabad	85	1,00	1,00	85	3,70
Toba Tek Singh	15	25	25	15	80
Jhang	70	85	85	70	3,10
Total Faisalabad Division	1,70	2,10	2,10	1,70	7,60
BAHAWALPUR DIVISION					
Bahawalpur	17	17	17	17	68
Bahawalnagar	58	63	70	53	2,44
Rahim Yar Khan	14	14	14	14	56
Total Bahawalpur Division	89	94	1,01	84	3,68
D.G. KHAN DIVISION					
D.G. Khan	16	16	16	16	64
Layyah	3	2	3	2	10
Rajanpur	4	4	4	4	16
Muzaffargarh	18	21	23	18	80
Total D.G. Khan Division	41	43	46	40	1,70
Total Other Taxes and Duties	32,69	45,40	48,60	32,61	1,59,30
Total Other Taxes and Duties - Excise and Taxation Department (a) Current Receipts	25,44,47	23,41,18	27,89,94	21,31,22	98,06,81

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	RECEIPTS FROM ELECTRICITY DUTIES				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	52,18	52,18	52,18	52,19	2,08,73
Jhelum	7,39	7,40	7,40	7,40	29,59
Chakwal	14,08	14,09	14,10	14,10	56,37
Attock	9,60	9,62	9,62	9,62	38,46
Total Rawalpindi Division	83,25	83,29	83,30	83,31	3,33,15
SARGODHA DIVISION					
Sargodha	15,63	15,64	15,63	15,63	62,53
Khushab	4,38	4,38	4,39	4,40	17,55
Mianwali	7,90	7,90	7,90	7,90	31,60
Bhakkar	5,05	5,05	5,06	5,07	20,23
Total Sargodha Division	32,96	32,97	32,98	33,00	1,31,91
LAHORE DIVISION					
Lahore	1,36,38	1,36,38	1,36,38	1,36,38	5,45,52
Sheikhupura	35,72	35,72	35,73	35,73	1,42,90
Kasur	1,62	1,63	1,64	1,64	6,53
Okara	58	58	58	58	2,32
Total Lahore Division	1,74,30	1,74,31	1,74,33	1,74,33	6,97,27
MULTAN DIVISION					
Multan	1,36,88	1,36,88	1,36,88	1,36,89	5,47,53
Sahiwal	1,99	1,99	2,00	2,00	7,98
Vehari	41	41	41	41	1,64
Khanewal	1,76	1,76	1,76	1,76	7,04
Pakpattan	--	--	--	--	--
Total Multan Division	1,41,04	1,41,04	1,41,05	1,41,06	5,64,19

OTHER TAXES AND DUTIES

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	RECEIPTS FROM ELECTRICITY DUTIES				
	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	68,75	68,75	68,76	68,76	2,75,02
Sialkot	16,69	16,69	16,69	16,69	66,76
Gujrat	9,20	9,21	9,22	9,22	36,85
Total Gujranwala Division	94,64	94,65	94,67	94,67	3,78,63
FAISALABAD DIVISION					
Faisalabad	96,82	96,82	96,82	96,83	3,87,29
Toba Tek Singh	6,48	6,48	6,50	6,50	25,96
Jhang	6,85	6,84	6,84	6,85	27,38
Total Faisalabad Division	1,10,15	1,10,14	1,10,16	1,10,18	4,40,63
BAHAWALPUR DIVISION					
Bahawalpur	68	68	68	68	2,72
Bahawalnagar	45	45	45	45	1,80
Rahim Yar Khan	3,22	3,22	3,22	3,23	12,89
Total Bahawalpur Division	4,35	4,35	4,35	4,36	17,41
D.G. KHAN DIVISION					
D.G. Khan	27	27	27	28	1,09
Layyah	34	34	34	34	1,36
Rajanpur	15	16	16	17	64
Muzaffargarh	36	36	37	37	1,46
Total D.G. Khan Division	1,12	1,13	1,14	1,16	4,55
Total Receipts from Electricity Duties (a) Current Receipts	6,41,81	6,41,88	6,41,98	6,42,07	25,67,74

IRRIGATION
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	28	7	28	7	70
Jhelum	4	1	4	1	10
Chakwal	100	25	100	25	250
Attock	40	10	40	10	100
Total Rawalpindi Division	1,72	43	1,72	43	4,30
SARGODHA DIVISION					
Sargodha	1,36,00	34,00	1,36,00	34,00	3,40,00
Khushab	20,00	5,00	20,00	5,00	50,00
Mianwali	16,00	4,00	16,00	4,00	40,00
Bhakkar	16,00	4,00	16,00	4,00	40,00
Total Sargodha Division	1,88,00	47,00	1,88,00	47,00	4,70,00
LAHORE DIVISION					
Lahore	16,00	4,00	16,00	4,00	40,00
Sheikhupura	1,36,00	34,00	1,36,00	34,00	3,40,00
Kasur	56,00	14,00	56,00	14,00	1,40,00
Okara	80,00	20,00	80,00	20,00	2,00,00
Total Lahore Division	2,88,00	72,00	2,88,00	72,00	7,20,00
MULTAN DIVISION					
Multan	1,28,00	32,00	1,28,00	32,00	3,20,00
Sahiwal	1,28,00	32,00	1,28,00	32,00	3,20,00
Vehari	1,28,00	32,00	1,28,00	32,00	3,20,00
Khanewal	1,28,00	32,00	1,28,00	32,00	3,20,00
Pakpattan Sharif	32,00	8,00	32,00	8,00	80,00
Total Multan Division	5,44,00	1,36,00	5,44,00	1,36,00	13,60,00

IRRIGATION
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for Ist quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	84,00	21,00	84,00	21,00	2,10,00
Sialkot	12,08	3,02	12,08	3,02	30,20
Gujrat	96,00	24,00	96,00	24,00	2,40,00
Total Gujranwala Division	1,92,08	48,02	1,92,08	48,02	4,80,20
FAISALABAD DIVISION					
Faisalabad	88,00	22,00	88,00	22,00	2,20,00
Toba Tek Singh	72,00	18,00	72,00	18,00	1,80,00
Jhang	96,00	24,00	96,00	24,00	2,40,00
Total Faisalabad Division	2,56,00	64,00	2,56,00	64,00	6,40,00
BAHAWALPUR DIVISION					
Bahawalpur	1,12,00	28,00	1,12,00	28,00	2,80,00
Bahawalnagar	1,20,00	30,00	1,20,00	30,00	3,00,00
Rahim Yar Khan	1,20,00	30,00	1,20,00	30,00	3,00,00
Total Bahawalpur Division	3,52,00	88,00	3,52,00	88,00	8,80,00
D.G. KHAN DIVISION					
D.G. Khan	24,00	6,00	24,00	6,00	60,00
Rajanpur	20,00	5,00	20,00	5,00	50,00
Layyah	48,00	12,00	48,00	12,00	1,20,00
Muzaffargarh	1,36,00	34,00	1,36,00	34,00	3,40,00
Total D.G. Khan Division	2,28,00	57,00	2,28,00	57,00	5,70,00
Total (a) Current Receipts	20,49,80	5,12,45	20,49,80	5,12,45	51,24,50

IRRIGATION

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..
Chakwal	..	..	..	..	..	..
Attock	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha	2,40,00	96,00	24,00	96,00	24,00	2,40,00
Khushab	4,00	1,60	40	1,60	40	4,00
Mianwali	60,00	24,00	6,00	24,00	6,00	60,00
Bhakkar	40,00	16,00	4,00	16,00	4,00	40,00
Total Sargodha Division	3,44,00	1,37,60	34,40	1,37,60	34,40	3,44,00
LAHORE DIVISION						
Lahore	2,80,00	1,12,00	28,00	1,12,00	28,00	2,80,00
Sheikhpura	14,60,00	5,84,00	1,46,00	5,84,00	1,46,00	14,60,00
Kasur	2,20,00	88,00	22,00	88,00	22,00	2,20,00
Okara	90,00	36,00	9,00	36,00	9,00	90,00
Total Lahore Division	20,50,00	8,20,00	2,05,00	8,20,00	2,05,00	20,50,00
MULTAN DIVISION						
Multan	1,50,00	60,00	15,00	60,00	15,00	1,50,00
Sahiwal	80,00	32,00	8,00	32,00	8,00	80,00
Vehari	60,00	24,00	6,00	24,00	6,00	60,00
Khanewal	14,63	5,86	1,46	5,86	1,45	14,63
Pakpattan Sharif	12,00	4,80	1,20	4,80	1,20	12,00
Total Multan Division	3,16,63	1,26,66	31,66	1,26,66	31,65	3,16,63

IRRIGATION

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	1,40,00	56,00	14,00	56,00	14,00	1,40,00
Sialkot	4,00	1,60	40	1,60	40	4,00
Gujrat	90,00	36,00	9,00	36,00	9,00	90,00
Total Gujranwala Division	2,34,00	93,60	23,40	93,60	23,40	2,34,00
FAISALABAD DIVISION						
Faisalabad	90,00	36,00	9,00	36,00	9,00	90,00
Toba Tek Singh	50,00	20,00	5,00	20,00	5,00	50,00
Jhang	2,20,00	88,00	22,00	88,00	22,00	2,20,00
Total Faisalabad Division	3,60,00	1,44,00	36,00	1,44,00	36,00	3,60,00
BAHAWALPUR DIVISION						
Bahawalpur	1,80,00	72,00	18,00	72,00	18,00	1,80,00
Bahawalnagar	60,00	24,00	6,00	24,00	6,00	60,00
Rahim Yar Khan	1,80,00	72,00	18,00	72,00	18,00	1,80,00
Total Bahawalpur Division	4,20,00	1,68,00	42,00	1,68,00	42,00	4,20,00
D.G. KHAN DIVISION						
D.G. Khan	1,40,00	56,00	14,00	56,00	14,00	1,40,00
Layyah	40,00	16,00	4,00	16,00	4,00	40,00
Rajanpur	60,00	24,00	6,00	24,00	6,00	60,00
Muzaffargarh	2,60,00	1,04,00	26,00	1,04,00	26,00	2,60,00
Total D.G. Khan Division	5,00,00	2,00,00	50,00	2,00,00	50,00	5,00,00
Total (b) Arrears	42,24,63	16,89,86	4,22,46	16,89,86	4,22,45	42,24,63
Grand Total (a) & (b)	93,49,13	37,39,66	9,34,91	37,39,66	9,34,90	93,49,13

INTERESTS
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
LEASES					
Loans to Municipalities for Urban Water Supply Sewerage and Drainage Schemes	3,20,00	3,20,00
Loans to Municipalities for other purposes	78	78
Total Interest on Loans and Advances to Local Bodies	3,20,78	3,20,78
Interest on Loans and Advances to Non-Financial Institutions (Advances under Special Laws)-					
Loans to Punjab Land Commission
Loans to LDA (WASA)	3,88,84	3,88,84
Loans to LDA (UD Wing)	76,74	76,74
Loans to FDA (WASA)
Loans to FDA (UD Wing)
Loans to MDA
Loans to PSIC
Loans to PUNJMIN	23,19	23,19
Loans to Lahore Milk Board
Loans to Cooperative Societies
Loans to PRTC
Loans to Population Welfare Programme
Loans to Punjab Seed Corporation
Total Non-Financial Institutions (Advances under special Laws)	4,88,77	4,88,77
Interest on Loans and Advances to Government Servants					
House Building Advances	2,65	2,65
Motor Car Advances	88	88
Motorcycle Advances	67	67
Total Interest on Loans and Advances to Govt. Servants	4,20	4,20

INTERESTS
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
Interest on Arrears of Revenue					
Interest on deferred payment on account of sale of sites and constructed buildings	15,00	15,00	15,00	15,00	60,00
Total Interest on Arrears of Revenue	15,00	15,00	15,00	15,00	60,00
Interest realised on Investment of Cash Balances					
i) Interest on Cash Balances with Commercial Banks	..	..	..	..	..
ii) Interest on Federal Govt. Securities	10,67	5,46	10,67	5,46	32,26
Total Interest realised on Investment of Cash Balances	10,67	5,46	10,67	5,46	32,26
Interest on Loans and Advances to Zamindars Taccavi Loans to Cultivators					
i) Land Improvement Loans Act XIX 1883	..	..	..	5,62	5,62
ii) Agriculturists Loans Act XVII of 1958	..	..	..	1,99	1,99
Total	..	..	..	7,61	7,61
Total Interest (a) Current Receipts	25,67	20,46	25,67	8,41,82	9,13,62
DIVIDENDS					
M/s Lever Brothers	40,02	..	..	..	40,02
Total Dividends	40,02	..	..	..	40,02
Total Interest (a) Current Receipts	65,69	20,46	25,67	8,41,82	9,53,64

EDUCATION
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	32,72	35,93	34,87	34,63	1,38,15
Jhelum	12,33	12,35	12,30	13,82	50,80
Chakwal	7,25	7,27	8,27	16,00	38,79
Attock	10,26	10,27	9,23	16,16	45,92
Total Rawalpindi Division	62,56	65,82	64,67	80,61	2,73,66
SARGODHA DIVISION					
Sargodha	24,35	25,09	23,93	31,16	1,04,53
Khushab	4,07	5,89	6,52	10,98	27,46
Mianwali	3,98	5,83	6,93	17,56	34,30
Bhakkar	4,46	5,36	5,37	12,93	28,12
Total Sargodha Division	36,86	42,17	42,75	72,63	1,94,41
LAHORE DIVISION					
Lahore	67,34	66,54	68,47	18,89,21	20,91,56
Sheikhupura	23,08	23,80	23,19	37,84	1,07,91
Kasur	14,46	13,44	14,76	24,04	66,70
Okara	13,50	13,97	14,11	21,24	62,82
Total Lahore Division	1,18,38	1,17,75	1,20,53	19,72,33	23,28,99
MULTAN DIVISION					
Multan	29,85	25,45	25,56	31,63	1,12,49
Sahiwal	17,78	17,46	18,11	24,08	77,43
Vehari	4,87	6,76	6,82	18,22	36,67
Khanewal	7,81	9,69	8,98	16,25	42,73
Pakpattan Sharif					
Total Multan Division	60,31	59,36	59,47	90,18	2,69,32

EDUCATION
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	22,70	22,34	24,87	38,84	1,08,75
Sialkot	34,94	28,87	35,24	50,40	1,49,45
Gujrat	29,31	31,99	32,54	43,48	1,37,32
Total Gujranwala Division	86,95	83,20	92,65	1,32,72	3,95,52
FAISALABAD DIVISION					
Faisalabad	42,57	44,00	44,46	51,95	1,82,98
Toba Tek Singh	10,19	11,20	10,51	15,74	47,64
Jhang	12,75	13,69	13,91	24,16	64,51
Total Faisalabad Division	65,51	68,89	68,88	91,85	2,95,13
BAHAWALPUR DIVISION					
Bahawalpur	13,92	14,42	15,14	22,62	66,10
Bahawalnagar	11,97	12,78	12,51	20,93	58,19
Rahim Yar Khan	12,56	13,18	13,12	17,77	56,63
Total Bahawalpur Division	38,45	40,38	40,77	61,32	1,80,92
D.G. KHAN DIVISION					
D.G. Khan	7,18	7,67	8,17	9,54	32,56
Layyah	6,38	7,98	8,77	10,43	33,56
Rajanpur	2,86	2,92	3,02	2,89	11,69
Muzaffargarh	4,16	2,92	4,60	5,38	17,06
Total D.G. Khan Division	20,58	21,49	24,56	28,24	94,87
Total Education (a) Current Receipts	4,89,60	4,99,06	5,14,28	25,29,88	40,32,82

HEALTH
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for Ist quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	28,28	28,28	28,30	28,30	1,13,16
Jhelum	2,97	2,97	2,97	2,97	11,88
Chakwal	93	93	93	93	3,72
Attock	5,12	5,12	5,12	5,14	20,50
Total Rawalpindi Division	37,30	37,30	37,32	37,34	1,49,26
SARGODHA DIVISION					
Sargodha	5,22	5,22	5,22	5,22	20,88
Khushab	1,02	1,02	1,02	1,02	4,08
Mianwali	1,02	1,02	1,02	1,02	4,08
Bhakkar	1,22	1,22	1,22	1,24	4,90
Total Sargodha Division	8,48	8,48	8,48	8,50	33,94
LAHORE DIVISION					
Lahore	84,03	84,03	84,04	84,04	3,36,14
Sheikhupura	2,88	2,88	2,88	2,88	11,52
Kasur	2,85	2,85	2,86	2,86	11,42
Okara	2,85	2,85	2,86	2,86	11,42
Total Lahore Division	92,61	92,61	92,64	92,64	3,70,50
MULTAN DIVISION					
Multan	23,35	23,35	23,36	23,36	93,42
Sahiwal	4,67	4,67	4,67	4,67	18,68
Vehari	1,68	1,68	1,69	1,69	6,74
Khanewal	1,13	1,13	1,14	1,14	4,54
Pakpattan Sharif					
Total Multan Division	30,83	30,83	30,86	30,86	1,23,38

HEALTH
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	4,66	4,66	4,68	4,68	18,68
Sialkot	3,35	3,35	3,36	3,36	13,42
Gujrat	2,35	2,35	2,36	2,36	9,42
Total Gujranwala Division	10,36	10,36	10,40	10,40	41,52
FAISALABAD DIVISION					
Faisalabad	11,02	11,02	11,03	11,03	44,10
Toba Tek Singh	1,65	1,65	1,65	1,65	6,60
Jhang	1,77	1,77	1,78	1,78	7,10
Total Faisalabad Division	14,44	14,44	14,46	14,46	57,80
BAHAWALPUR DIVISION					
Bahawalpur	11,05	11,05	11,06	11,06	44,22
Bahawalnagar	2,25	2,25	2,25	2,25	9,00
Rahim Yar Khan	2,50	2,50	2,50	2,50	10,00
Total Bahawalpur Division	15,80	15,80	15,81	15,81	63,22
D.G. KHAN DIVISION					
D.G. Khan	4,49	4,49	4,49	4,49	17,96
Layyah	1,84	1,84	1,85	1,85	7,38
Rajanpur	2,02	2,02	2,02	2,02	8,08
Muzaffargarh	2,74	2,74	2,74	2,74	10,96
Total D.G. Khan Division	11,09	11,09	11,10	11,10	44,38
Total Health (Other than Ordinary) (a) Current Receipts	2,20,91	2,20,91	2,21,07	2,21,11	8,84,00

AGRICULTURE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	29,99	31,15	35,13	53,77	1,50,04
Jhelum	15,45	15,55	17,20	20,11	68,31
Chakwal	23,96	24,20	25,25	46,74	1,20,15
Attock	31,21	31,37	32,58	35,66	1,30,82
Total Rawalpindi Division	1,00,61	1,02,27	1,10,16	1,56,28	4,69,32
SARGODHA DIVISION					
Sargodha	16,15	16,51	18,53	24,98	76,17
Khushab	7,07	7,28	7,69	9,58	31,62
Mianwali	14,01	14,51	15,07	18,10	61,69
Bhakkar	10,11	10,22	11,72	15,59	47,64
Total Sargodha Division	47,34	48,52	53,01	68,25	2,17,12
LAHORE DIVISION					
Lahore	10,34	10,87	12,36	15,25	48,82
Sheikhupura	15,18	16,34	17,40	20,08	69,00
Kasur	7,22	7,93	9,57	13,31	38,03
Okara	3,65	3,51	4,65	6,55	18,36
Total Lahore Division	36,39	38,65	43,98	55,19	1,74,21
MULTAN DIVISION					
Multan	22,36	28,16	28,66	31,14	1,10,32
Sahiwal	28,57	30,92	32,92	36,34	1,28,75
Vehari	13,88	20,63	20,63	23,13	78,27
Khanewal	10,70	17,00	17,00	19,26	63,96
Pakpattan Sharif	..	..	..	..	..
Total Multan Division	75,51	96,71	99,21	1,09,87	3,81,30

AGRICULTURE
(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for Ist quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	16,07	16,63	20,74	26,30	79,74
Sialkot	8,41	9,23	10,56	13,30	41,50
Gujrat	8,75	9,34	10,54	14,03	42,66
Total Gujranwala Division	33,23	35,20	41,84	53,63	1,63,90
FAISALABAD DIVISION					
Faisalabad	24,72	25,03	27,93	35,83	1,13,51
Toba Tek Singh	8,00	7,50	8,30	12,09	35,89
Jhang	12,52	14,14	15,85	20,12	62,63
Total Faisalabad Division	45,24	46,67	52,08	68,04	2,12,03
BAHAWALPUR DIVISION					
Bahawalpur	24,94	33,28	36,40	40,70	1,35,32
Bahawalnagar	16,99	22,99	22,99	28,05	91,02
Rahim Yar Khan	20,72	29,20	29,11	35,29	1,14,32
Total Bahawalpur Division	62,65	85,47	88,50	1,04,04	3,40,66
D.G. KHAN DIVISION					
D.G. Khan	13,07	17,37	17,36	20,44	68,24
Layyah	12,98	16,28	16,28	19,76	65,30
Rajanpur	9,70	13,00	13,00	16,70	52,40
Muzaffargarh	17,71	22,96	22,96	26,59	90,22
Total D.G. Khan Division	53,46	69,61	69,60	83,49	2,76,16
Total Agriculture (a) Current Receipts	4,54,43	5,23,10	5,58,38	6,98,79	22,34,70

AGRICULTURE

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi
Jhelum
Chakwal
Attock
Total Rawalpindi Division
SARGODHA DIVISION						
Sargodha
Khushab
Mianwali
Bhakkar
Total Sargodha Division
LAHORE DIVISION						
Lahore	8	2	2	2	2	8
Sheikhupura
Kasur
Okara
Total Lahore Division	8	2	2	2	2	8
MULTAN DIVISION						
Multan	8	2	2	2	2	8
Sahiwal
Vehari
Khanewal
Pakpattan Sharif
Total Multan Division	8	2	2	2	2	8

AGRICULTURE

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	8	2	2	2	2	8
Sialkot	4	1	1	1	1	4
Gujrat	..	..	..	..	..	..
Total Gujranwala Division	12	3	3	3	3	12
FAISALABAD DIVISION						
Faisalabad	8	2	2	2	2	8
Toba Tek Singh	..	..	..	..	..	..
Jhang	..	..	..	..	..	..
Total Faisalabad Division	8	2	2	2	2	8
BAHAWALPUR DIVISION						
Bahawalpur	..	..	..	..	..	..
Bahawalnagar	..	..	..	..	..	..
Rahim Yar Khan	14	4	4	3	3	14
Total Bahawalpur Division	14	4	4	3	3	14
D.G. KHAN DIVISION						
D.G. Khan	..	..	..	..	..	..
Layyah	..	..	..	..	..	..
Rajanpur	..	..	..	..	..	..
Muzaffargarh	..	..	..	..	..	..
Total D.G. Khan Division	..	..	..	..	..	..
Total Agriculture (b) Arrears	50	13	13	12	12	50

COMMUNICATIONS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	8,50	8,50	8,50	8,50	34,00
Jhelum	20,40	33,35	33,35	12,90	1,00,00
Chakwal	5,00	5,00	5,00	5,00	20,00
Attock	6,02	6,02	6,03	6,03	24,10
Total Rawalpindi Division	39,92	52,87	52,88	32,43	1,78,10
SARGODHA DIVISION					
Sargodha	3,75	3,75	3,75	3,75	15,00
Khushab	3,75	3,75	3,75	3,75	15,00
Mianwali	4,03	4,04	4,04	4,04	16,14
Bhakkar	1,85	1,85	1,86	1,86	7,43
Total Sargodha Division	13,38	13,39	13,40	13,40	53,57
LAHORE DIVISION					
Lahore	53,25	88,45	88,45	44,85	2,75,00
Sheikhupura	2,87	2,87	2,87	2,87	11,48
Kasur	2,10	2,10	2,10	2,10	8,40
Okara	3,40	3,40	3,40	3,40	13,60
Total Lahore Division	61,62	96,82	96,82	53,22	3,08,48
MULTAN DIVISION					
Multan	5,88	5,87	5,87	5,88	23,50
Sahiwal	6,18	6,18	6,18	6,18	24,72
Vehari	3,00	3,00	3,00	3,00	12,00
Khanewal	3,12	3,12	3,12	3,12	12,48
Pakpattan Sharif	..	..	..	..	..
Total Multan Division	18,18	18,17	18,17	18,18	72,70

COMMUNICATIONS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	5,65	5,65	5,65	5,65	22,60
Sialkot	2,50	2,50	2,50	2,50	10,00
Gujrat	24,00	31,00	31,00	24,00	1,10,00
Total Gujranwala Division	32,15	39,15	39,15	32,15	1,42,60
FAISALABAD DIVISION					
Faisalabad	9,36	10,93	6,47	5,70	32,46
Toba Tek Singh	2,00	1,92	1,98	1,86	7,76
Jhang	1,41	1,36	1,36	1,31	5,44
Total Faisalabad Division	12,77	14,21	9,81	8,87	45,66
BAHAWALPUR DIVISION					
Bahawalpur	27,28	27,28	27,29	28,29	1,10,14
Bahawalnagar	1,85	1,85	1,85	1,87	7,42
Rahim Yar Khan	1,57	1,57	1,58	1,58	6,30
Total Bahawalpur Division	30,70	30,70	30,72	31,74	1,23,86
D.G. KHAN DIVISION					
D.G. Khan	12,21	10,50	11,21	9,75	43,67
Layyah	2,01	1,01	2,01	1,01	6,04
Rajanpur	5,00	4,50	3,50	3,00	16,00
Muzaffargarh	2,00	3,00	2,00	2,00	9,00
Total D.G. Khan Division	21,22	19,01	18,72	15,76	74,71
Total Communications (a) Current Receipts	2,29,94	2,84,32	2,79,67	2,05,75	9,99,68

STATIONERY AND PRINTING

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi
Jhelum
Chakwal
Attock
Total Rawalpindi Division
SARGODHA DIVISION					
Sargodha
Khushab
Mianwali
Bhakkar
Total Sargodha Division
LAHORE DIVISION					
Lahore	99,15	1,09,08	1,33,00	1,73,35	5,14,58
Sheikhupura
Kasur
Okara
Total Lahore Division	99,15	1,09,08	1,33,00	1,73,35	5,14,58
MULTAN DIVISION					
Multan
Sahiwal
Vehari
Khanewal
Pakpattan Sharif
Total Multan Division

STATIONERY AND PRINTING

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for Ist quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala
Sialkot
Gujrat
Total Gujranwala Division
FAISALABAD DIVISION					
Faisalabad
Toba Tek Singh
Jhang
Total Faisalabad Division
BAHAWALPUR DIVISION					
Bahawalpur	4,70	51,00	66,00	1,19,00	2,40,70
Bahawalnagar
Rahim Yar Khan
Total Bahawalpur Division	4,70	51,00	66,00	1,19,00	2,40,70
D.G. KHAN DIVISION					
D.G. Khan
Layyah
Rajanpur
Muzaffargarh
Total D.G. Khan Division
Total Stationery and Printing (a) Current Receipts	1,03,85	1,60,08	1,99,00	2,92,35	7,55,28

STATIONERY AND PRINTING

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi
Jhelum
Chakwal
Attock
Total Rawalpindi Division
SARGODHA DIVISION						
Sargodha
Khushab
Mianwali
Bhakkar
Total Sargodha Division
LAHORE DIVISION						
Lahore	..	12,24	12,26	12,28	12,32	49,10
Sheikhupura
Kasur
Okara
Total Lahore Division	..	12,24	12,26	12,28	12,32	49,10
MULTAN DIVISION						
Multan
Sahiwal
Vehari
Khanewal
Pakpattan Sharif
Total Multan Division

STATIONERY AND PRINTING

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala
Sialkot
Gujrat
Total Gujranwala Division
FAISALABAD DIVISION						
Faisalabad
Toba Tek Singh
Jhang
Total Faisalabad Division
BAHAWALPUR DIVISION						
Bahawalpur	5	20	34	59
Bahawalnagar
Rahim Yar Khan
Total Bahawalpur Division	5	20	34	59
D.G. KHAN DIVISION						
D.G. Khan
Layyah
Rajanpur
Muzaffargarh
Total D.G. Khan Division
Total Stationery and Printing (b) Arrears		12,24	12,31	12,48	12,66	49,69

EXTRAORDINARY RECEIPTS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION					
Rawalpindi	..	..	..	..	..
Jhelum	..	..	..	..	..
Chakwal	..	..	..	..	..
Attock	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..
SARGODHA DIVISION					
Sargodha	20,55	17,55	15,55	15,65	69,30
Khushab	17,05	15,05	14,45	14,55	61,10
Mianwali	10,55	10,05	10,05	10,15	40,80
Bhakkar	29,55	24,15	21,05	18,55	93,30
Total Sargodha Division	77,70	66,80	61,10	58,90	2,64,50
LAHORE DIVISION					
Lahore	9,35	8,95	8,95	9,05	36,30
Sheikhupura	11,85	11,35	11,05	10,55	44,80
Kasur	10,55	10,30	10,30	10,15	41,30
Okara	13,55	12,85	11,55	11,35	49,30
Total Lahore Division	45,30	43,45	41,85	41,10	1,71,70
MULTAN DIVISION					
Multan	26,05	25,05	22,55	22,15	95,80
Sahiwal	26,05	25,05	22,55	22,15	95,80
Vehari	20,30	18,30	14,55	14,15	67,30
Khanewal	32,05	29,05	25,55	23,65	1,10,30
Pakpattan Sharif	..	..	..	..	..
Total Multan Division	1,04,45	97,45	85,20	82,10	3,69,20

EXTRAORDINARY RECEIPTS

(a) Current Receipts

(Rupees in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION					
Gujranwala	9,35	9,10	8,95	8,90	36,30
Sialkot	..	..	..	..	..
Gujrat	10,20	9,90	9,90	9,30	39,30
Total Gujranwala Division	19,55	19,00	18,85	18,20	75,60
FAISALABAD DIVISION					
Faisalabad	39,15	34,05	24,05	19,05	1,16,30
Toba Tek Singh	28,15	19,05	17,95	16,05	81,20
Jhang	20,05	18,05	16,55	15,15	69,80
Total Faisalabad Division	87,35	71,15	58,55	50,25	2,67,30
BAHAWALPUR DIVISION					
Bahawalpur	15,05	13,05	11,05	10,85	50,00
Bahawalnagar	11,05	10,55	10,15	10,05	41,80
Rahim Yar Khan	12,95	12,15	11,55	11,15	47,80
Total Bahawalpur Division	39,05	35,75	32,75	32,05	1,39,60
D.G. KHAN DIVISION					
D.G. Khan	..	..	..	..	..
Layyah	16,05	14,05	10,55	10,15	50,80
Rajanpur	10,05	10,05	10,05	9,15	39,30
Muzaffargarh	17,55	16,55	13,55	13,15	60,80
Total D.G. Khan Division	43,65	40,65	34,15	32,45	1,50,90
Total Extraordinary Receipts (a) Current Receipts	4,17,05	3,74,25	3,32,45	3,15,05	14,38,80

EXTRAORDINARY RECEIPTS

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
RAWALPINDI DIVISION						
Rawalpindi	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..
Chakwal	..	..	..	..	..	..
Attock	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
SARGODHA DIVISION						
Sargodha	21,30	6,25	5,25	5,00	4,80	21,30
Khushab	24,70	7,50	6,65	5,85	4,70	24,70
Mianwali	7,20	2,00	1,70	1,80	1,70	7,20
Bhakkar	24,20	7,50	6,50	5,20	5,00	24,20
Total Sargodha Division	77,40	23,25	20,10	17,85	16,20	77,40
LAHORE DIVISION						
Lahore	8,50	2,25	2,20	2,05	2,00	8,50
Sheikhupura	12,75	4,00	3,00	3,00	2,75	12,75
Kasur	9,30	2,40	2,40	2,25	2,25	9,30
Okara	10,30	2,80	2,50	2,50	2,50	10,30
Total Lahore Division	40,85	11,45	10,10	9,80	9,50	40,85
MULTAN DIVISION						
Multan	63,50	19,00	16,00	14,80	13,70	63,50
Sahiwal	19,65	8,95	4,70	3,50	2,50	19,65
Vehari	27,65	8,85	6,80	6,50	5,50	27,65
Khanewal	23,90	8,25	6,25	4,70	4,70	23,90
Pakpattan Sharif	..	..	..	..	..	..
Total Multan Division	1,34,70	45,05	33,75	29,50	26,40	1,34,70

EXTRAORDINARY RECEIPTS

(b) Arrears

(Rupees in thousands)

Name of Division/District	Total Arrears as on 30th June 1990	Target for 1st quarter ending 30th September 1990	Target for 2nd quarter ending 31st December 1990	Target for 3rd quarter ending 31st March 1991	Target for 4th quarter ending 30th June 1991	Total Target for 1990-91
GUJRANWALA DIVISION						
Gujranwala	5,06	1,34	1,24	1,29	1,19	5,06
Sialkot	..	..	..	..	..	..
Gujrat	5,10	1,35	1,25	1,30	1,20	5,10
Total Gujranwala Division	10,16	2,69	2,49	2,59	2,39	10,16
FAISALABAD DIVISION						
Faisalabad	45,65	13,00	11,65	10,50	10,50	45,65
Toba Tek Singh	29,35	9,00	8,00	6,35	6,00	29,35
Jhang	29,80	9,35	8,00	6,35	6,10	29,80
Total Faisalabad Division	1,04,80	31,35	27,65	23,20	22,60	1,04,80
BAHAWALPUR DIVISION						
Bahawalpur	18,80	6,50	4,50	4,00	3,80	18,80
Bahawalnagar	9,95	2,70	2,55	2,45	2,25	9,95
Rahim Yar Khan	10,45	2,95	2,50	2,50	2,50	10,45
Total Bahawalpur Division	39,20	12,15	9,55	8,95	8,55	39,20
D.G. KHAN DIVISION						
D.G. Khan	..	..	..	..	..	..
Layyah	20,20	7,00	4,50	4,50	4,20	20,20
Rajanpur	6,50	2,00	1,50	1,50	1,50	6,50
Muzaffargarh	16,34	5,45	4,25	3,35	3,29	16,34
Total D.G. Khan Division	43,04	14,45	10,25	9,35	8,99	43,04
Total Extraordinary Receipts (b) Arrears	4,50,15	1,40,39	1,13,89	1,01,24	94,63	4,50,15
Grand Total Extraordinary Receipts		5,57,44	4,88,14	4,33,69	4,09,68	18,88,95